

**Form FC-4**  
**[See rule 17]**

Darpan ID : TS/2017/0166828

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Piramal Swasthya Management and Research Institute  
3rd floor, House No. 6-3-1112, Oyster Complex, Greenlands Road,  
Somajiguda, Begumpet,,Hyderabad,500073

(b) FCRA registration/prior permission number and date: 010230907 17/08/2012

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 621058853.00

(b) Income During the year\*:

(i) Interest: 21581271.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 1071730887.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 1714371011.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	World Diabetics Foundation	Institutional	BROGARDSVEJ 70DK-2820 Gentofte DENMARK , Denmark, Email Id: , Website Address :	Social	Treatment, advice and awareness on diabetes in the state of Assam, India.	20607500.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	United States Agency for International Development	Institutional	1300 Pennsylvania Ave, Washington DC -20523 , United States of America, Email Id: tgibb@usaid.gov, Website Address :	Social	Tribal TB Initiative, in selected states of India, Assam, Madhya Pradesh, Maharashtra, Jharkhand and Odisha.	367942809.00
3	Stichting Joep Lange Institute for Global Health	Institutional	Paasheuvelweg 25, 1105 BP Amsterdam , Netherlands , Email Id: a.boers@joeplangeinstitute.org, Website Address : https://www.joeplangeinstitute.org/	Social	Non communicable diseases on Reversal Diabetic Programme	970506.00
4	Silicon Valley Community Foundation	Institutional	1300, S El Camino Real STE 100, SAN Mateo, CA 94402, USA , United States of America, Email Id: , Website Address :	Social	Health related Activity	227200500.00
5	Piramal Foundation	Institutional	251 LITTLE FALLS DRIVE WILMINGTON , DE 19808, US , United States of America, Email Id: , Website Address :	Social	This grant is unrestricted	15460.00
6	PATH	Institutional	2201 WESTLAKE AVENUE, SUITE 200, SEATTLE, WA 98121 , United States of America, Email Id: smusa@path.org, Website Address :	Social	Maternal new born, Child Health Accelerator in the state of Assam, Odisha and Jharkhand.	11902953.00
7	MUFG Bank Ltd	Institutional	7-1,Marunouchi 2-Chome,Chiyoda-Ku,Tokyo , Japan, Email Id: , Website Address :	Social	operating Mobile medical units in Mumbai and Pune to focus on Non communicable diseases	25409875.00
8	Give Foundation Inc.	Institutional	11040, Bollinger Canyon Road. E-958, San Ramon, California, CA 94582 , United States of America, Email Id: , Website Address : http://www.give.do/	Social	This grant is unrestricted	1879.00
9	Fidelity Asia Pacific Foundation	Institutional	Pembroke Hall,42 Crow Lane,Pembroke,PO Box HM 670,Hamilton HM CX,Bermuda , United Kingdom, Email Id: Foundation@fil.com, Website Address : http://www.fidelityasiapacificfoundation.com	Social	Consultancy, staff, and administrative costs to codify and scale the Aspirational District Programme.	8525405.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
10	Bill And Melindagates Foundation	Institutional	PO box:23350,Seattle, Washington-98102,USA , United States of America, Email Id: , Website Address :	Social	Digital Public health delivery platform and collaborative platform to improve health and nutrition in tribal districts	409154000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	1071730887.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	USAID United States Agency for International Development	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	67157591.40	0.00	369743069.00	0.00	433384343.40	0.00	3516317.00	0.00
2	Rockefeller Foundation	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	59457600.00	0.00	1724506.30	0.00	36916263.30	0.00	24265843.00	0.00

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3	BMGF - Bill And Melindages Foundation	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	219286321.74	0.00	419361623.50	0.00	389728960.31	0.00	248918984.93	0.00
4	World Diabetes Foundation	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	21453657.80	0.00	21168967.20	0.00	26734742.27	0.00	15887882.73	0.00
5	MUFG Bank Ltd	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	6557657.40	0.00	25779215.00	0.00	22353545.60	0.00	9983326.80	0.00
6	CAF America	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad Hyderabad/Secunderabad Telangana 500016	14353.00	0.00	0.00	0.00	0.00	0.00	14353.00	0.00

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7	Fidelity Asia Pacific Foundation	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	25959454.00	0.00	9061278.34	0.00	29140795.24	0.00	5879937.10	0.00
8	Pratham USA	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	1912264.85	0.00	57444.00	0.00	0.00	0.00	1969708.85	0.00
9	IMA Asia	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	121664.95	0.00	3655.00	0.00	0.00	0.00	125319.95	0.00
10	Silicon Valley Community Foundation	63 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	215171978.00	0.00	233227942.90	0.00	99676443.90	0.00	348723477.00	0.00

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11	Global Health and Development	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	0.00	0.00	987401.25	0.00	0.00	0.00	987401.25	0.00
12	Unrestricted Grants	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	618652.30	0.00	35923.30	0.00	2450.30	0.00	652125.30	0.00
13	PATH	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	3347658.00	0.00	12161132.00	0.00	12413011.00	0.00	3095779.00	0.00
Total			621058853.44	0.00	1093312157.79	0.00	1050350555.32	0.00	664020455.91	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 927624995.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 66080238.69

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 993705233.69

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	32 GB DDR4 RAM,Workstation	BMFG Project Operations Use	366980.00
(ii)	Creation of movable assests	Graphics Card 12GB - GBNvidia Chipset	BMFG Project Operations Use	169920.00
(iii)	Creation of movable assests	Lenovo Think Pad Think book	Rockefeller Project Operations Use	484980.00
(iv)	Creation of movable assests	Lenovo Think Pad think book	BMFG Project Operations Use	808300.00
(v)	Creation of movable assests	Lenovo P350 Workstation	BMFG Project operations Use	183490.00
(vi)	Creation of movable assests	Lenovo 24 LED Monitor	BMFG Project operations Use	12980.00
(vii)	Creation of movable assests	Lenovo Think Pad book	PATH Project Operations Use	323320.00
(viii)	Creation of movable assests	Lenovo Think Pad book	BMFG Project operations Use	2755064.00
(ix)	Creation of movable assests	Lenovo Think Pad L14 I3 -8 GB ,512SSD, 3	BMFG Project operations Use	2013316.00
(x)	Creation of movable assests	Lenovo Think Pad L14 I3 -8 GB ,512SSD, 3	BMFG Project operations Use	529820.00
(xi)	Creation of movable assests	Lenovo Think Pad L14 I3 -8 GB ,512SSD	BMFG Project operations Use	529820.00
(xii)	Creation of movable assests	Monitor	BMFG Project operations Use	9500.00
(xiii)	Creation of movable assests	Lenovo Think Book 14s Yoga book	BMFG Project operations Use	113870.00
(xiv)	Creation of movable assests	Lenovo Think Pad book I3 -8 GB ,512SSD	SVCF Project Operations Use	2649100.00
(xv)	Creation of movable assests	SVCF Project Operations Use	SILADC Project Operations Use	4768380.00
(xvi)	Creation of movable assests	LCD Monitor-18.5 Inches	BMFG Project operations Use	7906.00
(xvii)	Creation of movable assests	LenovoThink Pad book I3	PATH Project Operations Use	264910.00
(xviii)	Creation of movable assests	Lenovo 10 Tab	PATH Project Operations Use	98058.00
(xix)	Creation of movable assests	Lenovo Think Pad Think book I5 -16 GB	Rockefeller Project Operations Use	404150.00
(xx)	Creation of movable assests	Lenovo Think Pad EL14 I5 -16 GB ,1TBSSD	BMFG Project operations use	445450.00
(xxi)	Creation of movable assests	Lenovo Think Pad E L14 I3 -8 GB	SILICO Project Operations Use	1324550.00
(xxii)	Creation of movable assests	Lenovo Think book L14 i7 11th gen	BMFG Project operations Use	227740.00
(xxiii)	Creation of movable assests	Lenovo Think Pad L14 I5 -16 GB ,512SSD	USAID Project Operations Use	1131620.00
(xxiv)	Creation of movable assests	Lenovo Think Pad L14 I3 -8 GB ,500SSD	USAID Project Operations Use	1907352.00
(xxv)	Creation of movable assests	Tower Server Intel Xeon Silver 4210 10C	BMFG Project operations Use	274350.00
(xxvi)	Creation of movable assests	Desktop Lenovo,P350 Thinkstation	BMFG Project operations Use	522150.00
(xxvii)	Creation of movable assests	Desktop Lenovo Think Centre	BMFG Project operations Use	1637250.00
(xxviii)	Creation of movable assests	LAPTOP Thinkpad L14 i5 16 GB	BMFG Project operations Use	445450.00
(xxix)	Creation of movable assests	Monitor-32 LG	BMFG Project operations Use	19470.00

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(xxx)	Creation of movable assests	Lenovo Think Pad-E L14 I3 -8 GB	SILICO Project Operations Use	1324550.00
(xxxi)	Creation of movable assests	Dell Insp 7420 i5-1235U - 16GB - 512 SSD	BMFG Project operations Use	82051.00
(xxxii)	Creation of movable assests	Desktop-Lenovo, Intel I5	BMFG Project operations Use	654900.00
(xxxiii)	Creation of movable assests	Lenovo Laptop AMD Ryzen 5, 512GB SSD, 16G	USAID Project Operations Use	1221300.00
(xxxiv)	Creation of movable assests	Lenovo Desktop , Intel I3	BMFG Project operations Use	902700.00
(xxxv)	Creation of movable assests	Lenovo Think Pad L14 I3, 8GB , 512 SSD, 3yrs w	USAID Project Operations Use	4238560.00
(xxxvi)	Creation of movable assests	Laptop-Lenovo Think Pad L14 I3	Laptop-Lenovo Think Pad L14 I3	529820.00
(xxxvii)	Creation of movable assests	4 Port POE Switch	BMFG Project operations Use	1770.00
(xxxviii)	Creation of movable assests	4 Port POE Switch	BMFG Project operations Use	17936.00
(xxxix)	Creation of movable assests	HIKVISION 4 Port POE Switch	BMFG Project operations Use	17700.00
(xl)	Creation of movable assests	8 Port POE Switch	BMFG Project operations Use	14025.00
(xli)	Creation of movable assests	4 Port POE Switch	BMFG Project operations Use	2900.00
(xlii)	Creation of movable assests	8 Port POE Switch	BMFG Project operations Use	4803.00
(xliii)	Creation of movable assests	1KV UPS	BMFG Project operations Use	18300.00
(xliv)	Creation of movable assests	Split Air conditioner 1 Ton	BMFG Project operations Use	36499.56
(xlv)	Creation of movable assests	DS-3E0510P-EM POE 8PORT GIGA	BMFG Project operations Use	15340.00
(xlvi)	Creation of movable assests	UPS Battery 100Ah	BMFG Project operations Use	356864.00
(xlvii)	Creation of movable assests	DC MCCB Breaker Change Over switch	BMFG Project operations Use	29500.00
(xlviii)	Creation of movable assests	Mercusys 8 Port 10 , 100 MBPS Ethernet Switch	BMFG Project operations Use	2500.00
(xlix)	Creation of movable assests	8 Port Secureeye POE Giga Switch	BMFG Project operations Use	5310.00
(l)	Creation of movable assests	UPS EB 1100 VA and battery	PATH Project Operations Use	22500.00
(li)	Creation of movable assests	Split Air conditioner-1.5 Ton and Stabilizer	PATH Project Operations Use	41042.00
(lii)	Creation of movable assests	TP Link 16 Port Giga Switch	BMFG Project operations Use	7257.00
(liii)	Creation of movable assests	8 Port Secureeye POE Giga Switch	BMFG Project operations Use	15930.00
(liv)	Creation of movable assests	DS-3E0508D-E 8PORT GIGA SWITCH	BMFG Project operations Use	2832.00
(lv)	Creation of movable assests	Split Air conditioner 1 Ton	BMFG Project operations Use	36500.00
(lvi)	Creation of movable assests	Split Air conditioner -1 Ton	BMFG Project operations Use	36500.00
(lvii)	Creation of movable assests	10 KVA UPS	BMFG Project operations Use	94161.00
(lviii)	Creation of movable assests	8 Port POE Switch	BMFG Project operations Use	3400.00
(lix)	Creation of movable assests	4 Port POE Switch	BMFG Project operations Use	5850.00
(lx)	Creation of movable assests	24 TV Monitor	BMFG Project operations Use	8800.00
(lxi)	Creation of movable assests	16 LED Monitor -HDMI to VGA	BMFG Project operations Use	3450.00
(lxii)	Creation of movable assests	LED screen for CCC 55 inch	BMFG Project operations Use	2419200.00
(lxiii)	Creation of movable assests	LED screen for CCC -55 inch	BMFG Project operations Use	1100800.00



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(lxiv)	Creation of movable assests	15 KVA UPS	BMFG Project operations Use	141600.00
(lxv)	Creation of movable assests	48 Port Switch-D Link	BMFG Project operations Use	20650.00
(lxvi)	Creation of movable assests	LG Monitor CCC 55 inch.	BMFG Project operations Use	96000.00
(lxvii)	Creation of movable assests	16 Channel DVR	BMFG Project operations Use	25370.00
(lxviii)	Creation of movable assests	INVERTER Microtek SW EB 1100VA	BMFG Project operations Use	11264.00
(lxix)	Creation of movable assests	SAMSUNGTELEVISION set43Inch,Installation	BMFG Project operations Use	32000.00
(lxx)	Creation of movable assests	WALL MOUNTED FAN	BMFG Project operations Use	19824.00
(lxxi)	Creation of movable assests	Office tablewith Side draw 60X36	BMFG Project operations Use	16000.00
(lxxii)	Creation of movable assests	Officetable Size 48 X30	BMFG Project operations Use	11000.00
(lxxiii)	Creation of movable assests	Office table	BMFG Project operations Use	18000.00
(lxxiv)	Creation of movable assests	Office table	PATH Project Operations Use	15450.00
(lxxv)	Creation of movable assests	PF 600mm wide modular work stations	BMFG Project operations Use	633070.00
(lxxvi)	Creation of movable assests	Chairs	BMFG Project operations Use	401672.00
(lxxvii)	Creation of movable assests	Round Table	BMFG Project operations Use	22420.00
(lxxviii)	Creation of movable assests	Executive Chairs	BMFG Project operations Use	102660.00
(lxxix)	Creation of movable assests	Conference table	BMFG Project operations Use	64900.00
(lxxx)	Creation of movable assests	Wall Mounted Fan	BMFG Project operations Use	37760.00
(lxxxii)	Creation of movable assests	CHAIRS	BMFG Project operations Use	130272.00
(lxxxiii)	Creation of movable assests	Conference table 2 6x 10 with Accsories	BMFG Project operations Use	100300.00
(lxxxiiii)	Creation of movable assests	P -F modular work stations 1200x 600mm	BMFG Project operations Use	389400.00
(lxxxv)	Creation of movable assests	FETOSENSE KIT WITH TABLET	PATH Project Operations Use	560000.00
(lxxxvi)	Creation of movable assests	CP PLUS NVR 16CH FULL HD	BMFG Project operations Use	7300.00
(lxxxvii)	Creation of movable assests	CP PLUS NVR 4CH FULL HD	BMFG Project operations Use	6700.00
(lxxxviii)	Creation of movable assests	CP PLUS IP CAMERA DOME HD	BMFG Project operations Use	42399.00
(lxxxviii )	Creation of movable assests	CP PLUS IP CAMERA BULLET DOME	BMFG Project operations Use	5500.00
(lxxxix)	Creation of movable assests	CP PLUS IP CAMERA BULLET and DOME	BMFG Project operations Use	95993.00
(xc)	Creation of movable assests	CP PLUS NVR 32CH FULL HD WITH NVR BOX	BMFG Project operations Use	25429.00
(xci)	Creation of movable assests	HIKVISION IP CAMERA BULLET AND DOME	BMFG Project operations Use	89567.00
(xcii)	Creation of movable assests	HIKVISION NVR 32CH 2SATA 160MBPS	BMFG Project operations Use	18172.00
(xciii)	Creation of movable assests	CP PLUS IP CAMERA BULLET AND DOME	BMFG Project operations Use	60096.00
(xciv)	Creation of movable assests	CP PLUS IP CAMERA BULLET AND DOME.	BMFG Project operations Use	16384.00
(xcv)	Creation of movable assests	CP PLUS IP CAMERA BULLET AND DOME-	BMFG Project operations Use	84004.00
(xcvi)	Creation of movable assests	CP PLUS NVR 32CH FULL HD	BMFG Project operations Use	18408.00
(xcvii)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4MP	BMFG Project operations Use	12272.00

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(xcviii)	Creation of movable assests	CP UVR-1601E1-HC DVR16 CHANNE	BMFG Project operations Use	8260.00
(xcix)	Creation of movable assests	CP PLUS DVR CP-UVR-0801K1-S 8CH	BMFG Project operations Use	5310.00
(c)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	4602.00
(ci)	Creation of movable assests	DOME CAMERA and DS-3E0310 Em POE 8Port Hikvision	BMFG Project operations Use	31029.00
(cii)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 MP	BMFG Project operations Use	9204.00
(ciii)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M	BMFG Project operations Use	10738.00
(civ)	Creation of movable assests	CP UNC-DA21PL3 DOME CAMERA IP 2MP	BMFG Project operations Use	34220.00
(cv)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 MP	BMFG Project operations Use	6136.00
(cvi)	Creation of movable assests	CP-UNR 4K2161-V2 NVR 16CH	BMFG Project operations Use	10030.00
(cvii)	Creation of movable assests	UPS Battery Rack with Cables	BMFG Project operations Use	41300.00
(cviii)	Creation of movable assests	CP-UNR 4K2161-V2 NVR 16CH	BMFG Project operations Use	8500.00
(cix)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	6000.00
(cx)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3.	BMFG Project operations Use	6000.00
(cxi)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 MP	BMFG Project operations Use	6000.00
(cxii)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 MP.	BMFG Project operations Use	6000.00
(cxiii)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	8000.00
(cxiv)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M	BMFG Project operations Use	6000.00
(cxv)	Creation of movable assests	CP UVR-1601E1-HC DVR16	BMFG Project operations Use	8500.00
(cxvi)	Creation of movable assests	CP UVR-1601E1-HC DVR16.	BMFG Project operations Use	8000.00
(cxvii)	Creation of movable assests	CP-UNR 4K2161-V2 NVR 16CH	CP-UNR 4K2161-V2 NVR 16CH	12000.00
(cxviii)	Creation of movable assests	CP UNC-DA21PL3 DOME CAMERA IP 2MP	BMFG Project operations Use	60800.00
(cxix)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	9000.00
(cxx)	Creation of movable assests	DS-3E0510P-E M POE 8PORT GIGA	BMFG Project operations Use	13000.00
(cxxi)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M	BMFG Project operations Use	2000.00
(cxxii)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M.	BMFG Project operations Use	2000.00
(cxxiii)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	2000.00
(cxxiv)	Creation of movable assests	CP PLUS CP-URC-DC24PL2-V3 2.4MP DOME	BMFG Project operations Use	4000.00
(cxxv)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M-	BMFG Project operations Use	4000.00
(cxxvi)	Creation of movable assests	CP VAC-T24PL2-V3 BULLET CAMERA 2.4 M..	BMFG Project operations Use	2000.00
(cxxvii)	Creation of movable assests	CP HD DOME CAMERA 2.4 VAC-D24L2-V3	BMFG Project operations Use	4000.00
(cxxviii)	Creation of movable assests	MobileRedmi 11Prime 5G,4GB,64GBwithCover	PATH Project Operations Use	343750.00
(cxxix)	Creation of movable assests	CCTV Camera	BMFG Project operations Use	2000.00
(cxxx)	Creation of movable assests	CP-UNR 4K4322-V2 NVR 32CH	BMFG Project operations Use	28320.00
(cxxxii)	Creation of movable assests	CP-UNR 4K4322-V2 NVR 32CH.	BMFG Project operations Use	68440.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(cxxxii)	Creation of movable assests	Logitech Rally Plus 960-001225 Premium Camera	BMFG Project operations Use	325090.00
(cxxxiii)	Creation of movable assests	Bose Amlipfier	BMFG Project operations Use	89090.00
(cxxxiv)	Creation of movable assests	Bose Sound Processor	BMFG Project operations Use	150450.00
(cxxxv)	Creation of movable assests	Bose Design Max DM3SE - Loud speaker	BMFG Project operations Use	42480.00
(cxxxvi)	Creation of movable assests	CAMERA	USAID Project Operations Use	201123.00
(cxxxvii)	Creation of movable assests	PRI telephony Card2Port Model A102	BMFG Project operations Use	82600.00
(cxxxviii)	Creation of movable assests	Split Air conditioner 2 Ton	BMFG Project operations Use	63720.00
(cxxxix)	Creation of movable assests	Camera 5 Megapixel	BMFG Project operations Use	31388.00
(cxl)	Creation of movable assests	Benq G11 Projectors	USAID Project Operations Use	2620800.00
(cxli)	Creation of movable assests	Rack Server 2XIntel Xeon Gold 5218 16C	Rockefeller Project Operations Use	823050.00
(cxlii)	Creation of movable assests	Inverter Microtek 1550SW Battery Exide 200 AH	BMFG Project operations Use	18762.00
(cxliii)	Creation of movable assests	Mobil Phone Set	Rockefeller Project Operations Use	14300.01
(cxliv)	Creation of movable assests	Supply and installation Split AC 2 Tr	BMFG Project operations Use	127440.00
(cxlv)	Creation of movable assests	Camera 5mp Ikvision Cp plus make	BMFG Project operations Use	31388.00
(cxlvi)	Creation of movable assests	Fire extinguisher CO2 4.5Kg Gas	BMFG Project operations Use	87459.22
(cxlvii)	Creation of movable assests	Fire extinguisher ABC 6Kg POWDER	BMFG Project operations Use	63821.60
(cxlviii)	Creation of movable assests	Two Wheeler Honda CD 110	SVCF Project Operations Use	499041.00
(cxlix)	Creation of movable assests	Two Wheeler for Honda Activa 6G	SVCF Project Operations Use	521600.00
(cl)	Creation of movable assests	Two Wheeler Honda CD 110	BMFG Project operations Use	332694.00
(cli)	Creation of movable assests	Two Wheeler Honda CD 110.	BMFG Project operations Use	347734.00
(clii)	Creation of movable assests	Two Wheeler Honda CD 110 Chhatisgarh	BMFG Project operations Use	331052.00
(cliii)	Creation of movable assests	Two Wheeler for Honda Activa 6G Chhati	BMFG Project operations Use	533826.00
(cliv)	Creation of movable assests	Two Wheeler Honda CD 110 Chhatisgarh	BMFG Project operations Use	1604940.00
(clv)	Creation of movable assests	Two Wheeler for Honda Activa 6G Chhati	BMFG Project operations Use	527844.00
(clvi)	Creation of movable assests	Two Wheeler Honda CD 110	BMFG Project operations Use	2006175.00
(clvii)	Creation of movable assests	Two Wheeler for Honda Activa 6G	BMFG Project operations Use	439870.00
(clviii)	Creation of movable assests	Two Wheeler Honda CD 110	SVCF Project Operations Use	247317.00
(clix)	Creation of movable assests	Two Wheeler for Honda Activa 6G	SVCF Project Operations Use	180368.00
(clx)	Creation of movable assests	Two Wheeler for Honda Activa 6G.	SVCF Project Operations Use	548946.00
(clxi)	Creation of movable assests	Honda Activa 6G Noida	BMESIC Project Operations Use	180712.00
(clxii)	Creation of movable assests	Honda CD 110 DLX Noida	BMESIC Project Operations Use	83852.00
(clxiii)	Creation of movable assests	Honda Activa 6G	BMESIC Project Operations Use	276900.00
(clxiv)	Creation of movable assests	Honda CD 110 DLX	BMESIC Project Operations Use	174356.24
(clxv)	Creation of movable assests	Honda Activa 6G	BMESIC Project Operations Use	286239.00

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(clxvi)	Creation of movable assests	Honda CD 110 DLX	BMESIC Project Operations Use	261630.00
(clxvii)	Creation of movable assests	Honda CD 110 DLX.	BMESIC Project Operations Use	280257.00
(clxviii)	Creation of movable assests	Honda Activa 6G	BMESIC Project Operations Use	200840.00
(clxix)	Creation of movable assests	Honda CD 110 DLX	BMESIC Project Operations Use	188395.00
	Total			56645321.63

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	office equipment held in trust	56.00	0.00	0.00	56.00
ii	Furniture and Fixtures held in trust	147.00	0.00	0.00	147.00
iii	Computers and Pheripherals	18310469.00	35371380.00	0.00	39588833.00
iv	Furniture and Fixtures	137389.00	1942904.00	0.00	2025664.00
v	Software	3706241.00	0.00	0.00	2223745.00
vi	Electronic and Electrical Equipment	0.00	4764378.00	0.00	4541325.00
vii	Medical Equipments	388206.00	560000.00	0.00	847975.00
viii	office equipment	110484.00	6036325.00	0.00	5824010.00
ix	Vehicles	12441982.00	10054588.00	0.00	20053910.00
x	Electronic and Electric equipment held and Trust	6.00	0.00	0.00	6.00
xi	Software held in Trust	1.00	0.00	0.00	1.00
xii	Medical equipment held in trust	42.00	0.00	0.00	42.00
xiii	Computers and Peripherals	230.00	0.00	0.00	230.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	No Immovable Assets	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 1050350555.32

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	371239910.00
(b)	FD made during the year	1096200000.00
(c)	Less: realisation of previous FD	942939910.00
d	Closing balance of FD	524500000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 109480.35
- (c) in utilisation bank account(s): 139410975.56
- (d) total Rs.(a+b+c): 139520455.91

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	40090222939	agmcustomer.lho del@sbi.co.in	SBIN0000691	XXXXXXXX2939	21/03/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	1-11-256, WALL STREER PLAZA, STREET NO 1,BEGUMPET, HYDERABAD-500016, HYDERABAD, Telangana, Hyderabad/Secun derabad	18301008361	customer.care@i cicibank.com	ICIC0000183	XXXXXXXX83 61	01/12/2008
ICICI BANK LTD	ICICI Bank Tower, Wall Street Plaza, 1- 11-256, Road No.1, Begumpet, Hyderabad - 500 016. Hyderabad ANDHRA PRADESH 500016, Hyderabad, Telangana, Hyderabad/Secun derabad	18301011716	customer.care@i cicibank.com	ICIC0000183	XXXXXXXX17 16	21/03/2017

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	8-3-231/W/73, Main Road, Kishna Nagar, Srinagar Colony, Hyderabad Hyderabad - 500081 Hyderabad ANDHRA PRADESH 500081, HYDERABAD, Telangana, Hyderabad/Secunderabad	68001003358	a.ranjit@icicibank.com	ICIC0000680	XXXXXXXXXX3358	29/10/2021
ICICI BANK LTD	8-3-231/W/73, Main Road, Kishna Nagar, Srinagar Colony, Hyderabad Hyderabad - 500081 Hyderabad ANDHRA PRADESH 500081, Hyderabad, Telangana, Hyderabad/Secunderabad	68005003347	customer.care@icicibank.com	ICIC0000680	XXXXXXXXXX3347	01/12/2020
ICICI BANK LTD	ICICI BANK LTD, OPP. GOSWAMI SERVICE STATION, GNB ROAD, SILPUKHURI, GUWAHATI, ASSAM-781003 ASSAM, Assam, Guwahati, Assam, Guwahati	0353-2431363	customer.care@icicibank.com	ICIC0002106	XXXXXXXXXX0564	18/03/2017
AXIS BANK	NOONMATI BRANCH, GUWAHATI, ASSAM-781021, INDIA., ASSAM, Assam, Guwahati	18301008361	irbm@axisbank.com	UTIB0000722	XXXXXXXXXXXX7361	26/12/2016

8 \*Whether during the period under report:

- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?   | No |
| (ix)   | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?       | No |
| (x)    | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?                                    | No |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

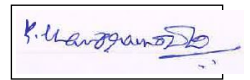
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We K Chandramouli hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



K CHANDRAMOULI  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)

