

Form FC-4
[See rule 17]

Darpan ID : TS/2017/0166828

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Piramal Swasthya Management and Research Institute
3rd floor, House No. 6-3-1112,Oyster Complex, Greenlands Road,
Somajiguda, Begumpet,,Hyderabad,500073

(b) FCRA registration/prior permission number and date: 010230907 17/08/2012

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 664020456.00

(b) Income During the year*:

(i) Interest: 54060429.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 2329837025.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 3047917910.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Stop TB Partnership	Institutional	Global Health Campus Chemin du Pommier 40 1218 Grand-Saconnex Geneva, Switzerland , Switzerland , Email Id: dorohtyn@stoptb.org Website Address :	Social	In support of TB Elimination Accelerator Project in Mizoram	20679191.00

FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 06/11/2024

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Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	PATH	Institutional	2201 WESTLAKE AVENUE, SUITE 200, SEATTLE, WA 98121 , United States of America, Email Id: smusa@path.org, Website Address :	Social	Maternal new born, Child Health Accelerator in the state of Assam, Odisha and Jharkhand.	47825088.00
3	New Venture Fund	Institutional	1828 L Street, NW, Suite 300-A Washington, DC 20036, USA , United States of America, Email Id: , Website Address :	Social	Design Phase Kick-off Workshop	20560425.00
4	MUFG Bank Ltd	Institutional	7-1,Marunouchi 2-Chome,Chiyoda-Ku,Tokyo , Japan, Email Id: , Website Address :	Social	Operating Mobile Medical Units	2000000.00
5	World Diabetics Foundation	Institutional	BROGARDSVEJ 70DK-2820 Gentofte DENMARK , Denmark, Email Id: , Website Address :	Social	Treatment, advice and awareness on diabetes in the state of Assam, India.	20752500.00
6	Bill And Melindagates Foundation	Institutional	PO box:23350,Seattle, Washington-98102,USA , United States of America, Email Id: , Website Address :	Social	Operating Mobile Medical Units	2038140189.00
7	United States Agency for International Development	Institutional	1300 Pennsylvania Ave,Washington DC -20523 , United States of America, Email Id: tgibb@usaid.gov, Website Address :	Social	Tribal TB Initiative in selected states of India, Assam, Madha Pradesh, Maharashtra, Jharkhand and Odisha.	179879632.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	2329837025.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	United States Agency for International Development	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	3516317.00	0.00	179879632.00	0.00	128708955.00	0.00	54686994.00	0.00
2	Bill and Milinda Gates Foundation	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	248918985.00	0.00	2038140189.00	0.00	1169554471.01	0.00	1117504702.99	0.00
3	MUFG Bank Ltd	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	9983326.80	0.00	2000000.00	0.00	2522119.00	0.00	9461207.80	0.00
4	PATH	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENLANDS ROAD, SOMAJIGUDA, BEGUMPET, HYDERABAD Hyderabad/Secunderabad Telangana 500016	3095779.00	0.00	47825088.00	0.00	50920867.00	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

5	Stop-TB	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENL ANDS ROAD, SOMAJIG UDA, BEGUMP ET, HYDERA BAD Hyderaba d/Secunde rabad Telangana 500016	0.00	0.00	20679191. 00	0.00	20679191. 00	0.00	0.00	0.00
6	New Venture Fund	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENL ANDS ROAD, SOMAJIG UDA, BEGUMP ET, HYDERA BAD Hyderaba d/Secunde rabad Telangana 500016	0.00	0.00	20560425. 00	0.00	148023.00	0.00	20412402. 00	0.00
7	Various Public Health and Health System related Projects	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENL ANDS ROAD, SOMAJIG UDA, BEGUMP ET, HYDERA BAD Hyderaba d/Secunde rabad Telangana 500016	38261816 5.20	0.00	54060429. 00	0.00	19126618. 35	0.00	41755197 5.85	0.00
8	World Diabetes Foundatio n	6 3 1112, OYSTER COMPLE X, 3RD FLOOR, GREENL ANDS ROAD, SOMAJIG UDA, BEGUMP ET, HYDERA BAD Hyderaba d/Secunde rabad Telangana 500016	15887882. 73	0.00	20752500. 00	0.00	26306459. 32	0.00	10333923. 41	0.00
Total			66402045 5.73	0.00	23838974 54.00	0.00	14179667 03.68	0.00	16299512 06.05	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 1245587182.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :132455009.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):1378042191.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computers and Peripherals	Various Public Health and Health System Related Projects	36936468.00
(ii)	Creation of movable assests	Office Equipment	Various Public Health and Health System Related Projects	62632.88
(iii)	Creation of movable assests	Furniture and Fixtures	Various Public Health and Health System Related Projects	25960.00
(iv)	Creation of movable assests	Vehicles	Various Public Health and Health System Related Projects	899452.00
(v)	Creation of movable assests	Medical Equipment	Various Public Health and Health System Related Projects	2000000.00
	Total			39924512.88

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computers and Peripherals	39588832.51	37063318.36	0.00	23814842.51
ii	Electronic and Electric Equipment	4541324.56	0.00	0.00	3860131.56
iii	Furniture and Fixtures	2025664.00	25960.00	0.00	1823242.00
iv	Medical Equipment	847975.00	3118561.60	0.00	720821.00
v	Software	2223744.64	0.00	0.00	1334247.64
vi	Vehicles	20053909.00	899452.00	0.00	17045828.00
vii	Office Equipment	5824009.83	62632.88	0.00	4950458.83

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buildings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	0	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 1417966703.88

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	524500000.00
(b)	FD made during the year	3838000000.00
(c)	Less: realisation of previous FD	2940300000.00
d	Closing balance of FD	1422200000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 2000504.00
- (c) in utilisation bank account(s): 205750702.00
- (d) total Rs.(a+b+c): 207751206.00

5. Details of foreigners as Key functionary/working/associated: 2

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXXX2939	22/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	1-11-256, WALL STREER PLAZA, STREET NO 1,BEGUMPET, HYDERABAD-500016, HYDERABAD, Telangana, Hyderabad/Secun derabad	7020015837	customer.care@i cicibank.com	ICIC0000183	XXXXXXXXX83 61	01/12/2008
ICICI BANK LTD	ICICI Bank Tower, Wall Street Plaza, 1-11-256, Road No.1, Begumpet, Hyderabad - 500 016. Hyderabad ANDHRA PRADESH 500016, Hyderabad, Telangana, Hyderabad/Secun derabad	7020015837	customer.care@i cicibank.com	ICIC0000183	XXXXXXXXX17 16	21/03/2017
ICICI BANK LTD	8-3-231/W/73, Main Road, Kishna Nagar, Srinagar Colony, Hyderabad Hyderabad - 500081 Hyderabad ANDHRA PRADESH 500081, HYDERABAD, Telangana, Hyderabad/Secun derabad	9000137050	customer.care@i cicibank.com	ICIC0000680	XXXXXXXXX33 58	29/10/2021
ICICI BANK LTD	8-3-231/W/73, Main Road, Kishna Nagar, Srinagar Colony, Hyderabad Hyderabad - 500081 Hyderabad ANDHRA PRADESH 500081, Hyderabad, Telangana, Hyderabad/Secun derabad	9000137050	customer.care@i cicibank.com	ICIC0000680	XXXXXXXXX33 47	30/10/2020
ICICI BANK LTD	ICICI BANK LTD, OPP. GOSWAMI SERVICE STATION, GNB ROAD, SILPUKHURI, GUWAHATI, ASSAM-781003 ASSAM, Guwahati, Assam, Guwahati	8811072554	customer.care@i cicibank.com	ICIC0002106	XXXXXXXXX05 64	18/03/2017

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	NOONMATI BRANCH, GUWAHATI, ASSAM-781021, INDIA., ASSAM, Assam, Guwahati	18301008361	irbm@axisbank.com	UTIB0000722	XXXXXXXXXX XX7361	26/12/2016

8 *Whether during the period under report:


- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We ishmeet Singh hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ISHMEET SINGH

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs